## ROSEMEAD SCHOOL DISTRICT

Rosemead, California

## RESOLUTION NO. 20-21/02, RESOLUTION FOR ADOPTING THE "GANN" LIMIT

- WHEREAS, in November 1979, the California electorate did adopt Proposition 4, commonly called the Gann Amendment, which added Article XIII-B to the California Constitution; and
- WHEREAS, the provisions of that Article established maximum appropriation limitations, commonly called "Gann Limits," for public agencies, including school districts; and
- WHEREAS, the District must establish a revised Gann Limit for the 2019-2020 fiscal year and a projected Gann Limit for the 2020-2021 fiscal year in accordance with the provisions of Article XIII-B and applicable statutory law;
- **THEREFORE, BE IT RESOLVED** this 3rd day of September 2020, that this Board does hereby declare that the appropriations in the Budget for 2019-2020 and 2020-2021 fiscal years do not exceed the limitations imposed by Proposition 4;
- AND BE IT FURTHER RESOLVED that the Superintendent provides copies of this Resolution along with the appropriate attachments to interested citizens of this District.
- **ADOPTED,** this 3rd day of September 2020, by the Board of Trustees of the Rosemead School District of Los Angeles County, by formal vote as follows:

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Ayes_	Nays_(/)_	Abstain_(/)	Absent
ROSEMEAD SCHOOL DI BOARD OF TRUSTEES	STRICT	Caharan	
John Quintanilla, President		Veronica Peña	, Clerk

20-20	2019-20 Calculations			2020-21 Calculations		
	Extracted	1	Entered Data/	Extracted	Vervuenviis	Entered Datai
	Data	Adjustments*	Totals	Data	Adjustments*	Totals
PRIOR YEAR DATA (2018-19 Actual Appropriations Limit and Gann ADA	2018-19 Actual			2019-20 Actual		
are from district's prior year Gann data reported to the CDE)						
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT						
(Preload/Line D11, PY column)	17,450,674.42		17,450,674.42			17,894,181.57
PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	2,361.92		2,361.92			2,332.13
ADJUSTMENTS TO PRIOR YEAR LIMIT	Ad	ustments to 2018-1	19	Adjustments to 2019-20		
District Lapses, Reorganizations and Other Transfers     Temporary Voter Approved Increases     Less: Lapses of Voter Approved Increases		THE SAME				
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT						
(Lines A3 plus A4 minus A5)		HARRY.	0.00			0.00
ADJUSTMENTS TO PRIOR YEAR ADA     (Only for district lapses, reorganizations and other transfers, and only if adjustments to the						
appropriations limit are entered in Line A3 above)				100 4 111		
. CURRENT YEAR GANN ADA	2019-20 P2 Report			2020-21 P2 Estimate		
(2019-20 data should tie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district)			1067			
1. Total K-12 ADA (Form A, Line A6)	2,332.13		2,332.13	2,305.58		2,305.58
2. Total Charter Schools ADA (Form A, Line C9)	0.00		0.00	0.00		0.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			2,332.13			2,305.58
CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED	2019-20 Actual			2020-21 Budget		
TAXES AND SUBVENTIONS (Funds 01, 09, and 62)				- 1		
Homeowners' Exemption (Object 8021)	16,022.61		16,022.61	16,023.00		16,023.00
2. Timber Yield Tax (Object 8022)	0.00		0.00	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	0.00		0.00
4. Secured Roll Taxes (Object 8041)	3,006,639.47		3,006,639.47	2,993,072.00		2,993,072.00
5. Unsecured Roll Taxes (Object 8042)	59,709.61		106,867.56 59,709.61	106,868.00 71,883.00		106,868.00 71,883.00
Prior Years' Taxes (Object 8043)     Supplemental Taxes (Object 8044)	140,093.64		140,093.64	139,226.00	-	139,226.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	1,507,506.01		1,507,506.01	2,018,926.00		2,018,926.00
9. Penalties and Int. from Delinquent Taxes (Object 8048)	4,593,45		4,593.45	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	0.00		0.00	0.00		0.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	187,709.91		187,709.91	199,569.00		199,569.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF					1	
Taxes (Object 8629) (Only those for the above taxes) 15. Transfers to Charter Schools	0.00		0.00	0.00		0.00
in Lieu of Property Taxes (Object 8096)						
manager topony tomos (solvet socs)						
16. TOTAL TAXES AND SUBVENTIONS	E 030 445 50 l	0.00	5,029,142.26	5,545,567.00	0.00	5,545,567.00
	5,029,142.26					
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)  OTHER LOCAL REVENUES (Funds 01, 09, and 62)	5,029,142.26					
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)  OTHER LOCAL REVENUES (Funds 01, 09, and 62)  17. To General Fund from Bond Interest and Redemption						
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)  OTHER LOCAL REVENUES (Funds 01, 09, and 62)	0.00		0.00	0.00		0.00

## Unaudited Actuals Fiscal Year 2019-20 School District Appropriations Limit Calculations

19 64931 0000000 Form GANN

		2019-20 Calculations			2020-21 Calculations			
	Extracted			Extracted Entered Data/				
	Data	Adjustments*	Totals	Data	Adjustments*	Totals		
10. Adjustments to the Limit Per Government Code Section 7902.1								
(Line D9d minus D4; if negative, then zero)			0.00					
If not zero report amount to: Keely Bosler, Director State Department of Finance Attention: School Gann Limits State Capitol, Room 1145 Sacramento, CA 95814								
SUMMARY		2019-20 Actual			2020-21 Budget			
11. Adjusted Appropriations Limit (Lines D4 plus D10)  12. Appropriations Subject to the Limit			17,894,181.57			18,350,031.9		
(Line D9d)			17.894,181.57					
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